

OKANOGAN COUNTY FIRE DISTRICT #6
Budget Hearing
November 17, 2017

A public hearing on the 2018 budget was called to order by Commissioner Palm on November 17, 2017 at 5:00 PM.

PRESENT: Commissioner Les Stokes, Commissioner Jerry Palm, Interim Chief Cody Acord, Secretary Mark Crum, other people attending include: Jesse Fuller, Rusty Stamps, Emily & Paul Sisson, Keith Comstock, Brian McAuliffe, Rick Nordby. Rick Rottman, Rocklynn Culp, Ralph & Sara Carlberg, MVN Anne McCreary. Bruce Hevly. The meeting was called to order at 7:00 PM.

The commissioners discussed the revenue report. Cody Acord gave a presentation to the commissioners. The district is estimating revenue from property tax is to be around \$772,000, the district will have approximately \$357,5000 in cash carry over which includes the reserve fund and funds to pay for expenditures until revenue starts showing up in April, \$180,000 Brush Truck FEMA Grant, \$50,000 Town of Twisp, \$9,900.00 from American Tower for site rent. The total estimated revenue budget is for \$1,378,761

Notable Expenditures for 2018 Sec Salary, Sec Fee, Chief / Div. Chief Pay \$325,000. Professional Services and legal fees \$40,000. Loan principle \$145,500 and interest \$30,000 for property and 2 vehicles. \$9000 uniforms and clothing, fuel costs \$30,000. Insurance \$24,500. \$462,861 machinery and equipment is for cash carry over, reserve fund, and estimated FEMA grant. Repairs & maint \$3,500. New line item for rental and leases \$10,000 for the Winthrop Station. \$50,000 for building fees.

Public Comment on the Budget:
No questions.

The ADJOURNMENT: The meeting was adjourned at 5:50 PM.

Commissioner Jerry Palm

ATTEST:

Mark Crum, Secretary