

OKANOGAN COUNTY FIRE DISTRICT #6
Budget Hearing
November 19, 2019

A Special meeting of the Board of Commissioners was called to order by Commissioner Palm on November 19, 2019 at 7:01 PM.

PRESENT: Commissioner Les Stokes, Commissioner Jerry Palm, Commissioner Darold Brandenburg, Chief Cody Acord, Secretary Mark Crum, other people attending include: , see attached.

The meeting was called to order at 7:01 PM.

Community member Ralph Carlberg presented a summary of what a "Cash Basis" accounting model is. Not a comparable system to a regular business. Carlberg comments that with the States accounting system you can't match revenue to expenditures.

The commissioners discussed the revenue report. Cody Acord gave a presentation to the commissioners. \$599,000 reserve and remaining carryover. The district is estimating revenue from property tax in 2020 to be around \$810,482, the district will have approximately \$347,000 in carry over after 2019. Other notable revenues are, \$53,700 Town of Twisp, \$9,900.00 from American Tower for site rent.. The total estimated revenue budget is for \$1,494,582.

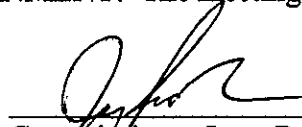
Notable Expenditures for 2020 Secretary Fee \$12,000, Chief / Div Chief Pay \$293,000, Professional Services and legal fees \$40,000 and \$30,000 building fund.

Public Comment on the Budget:

Pat Leigh would like to know more about grants that are available.

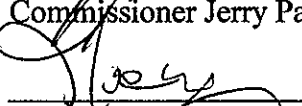
Meeting closed at 7:22 PM.

The ADJOURNMENT: The meeting was adjourned at 7:22 PM.



Commissioner Jerry Palm

ATTEST:



Mark Crum, Secretary