

OKANOGAN COUNTY FIRE DISTRICT #6

Budget Hearing

November 15, 2018

A Special meeting of the Board of Commissioners was called to order by Commissioner Palm on November 15, 2018 at 5:00 PM.

PRESENT: Commissioner Les Stokes, Commissioner Jerry Palm, Commissioner Darold Brandenburg, Chief Cody Acord, Secretary Mark Crum, other people attending include: John Owen and Ross Darling.

The meeting was called to order at 5:00 PM.

The commissioners discussed the revenue report. Cody Acord gave a presentation to the commissioners. \$555,400 reserve and remaining carryover. The district is estimating revenue from property tax is to be around \$792,888, the district will have approximately \$347,000 in carry over after 2018. Other notable revenues are, \$51,700 Town of Twisp, \$9,900.00 from American Tower for site rent.. The total estimated revenue budget is for \$1,378,761

Notable Expenditures for 2019 Sec Fee \$12,000, Chief / Div Chief Pay \$293,000, Professional Services and legal fees \$40,000 and Loan principle & interest \$80.

Public Comment on the Budget:

Ross Darling questioned the Fire Districts budget and requested more details under each line item. Darling suggested that the District speak to Bart Bradshaw about helping develop a more detailed budget that can be more easily understood. Darling also questioned the amount of money that is carried over each year.

Meeting closed at 5:51 PM.

Public Comment on the Budget:

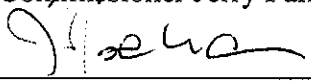
No questions.

The ADJOURNMENT: The meeting was adjourned at 5:50 PM.



Commissioner Jerry Palm

ATTEST:



Mark Crum, Secretary