

JD 2019 REVENUE BUDGET  
OKANOGAN COUNTY

Account Number	Description	2015		2016		2017		2018		2019	
		Actuals	Budget	Actuals	Budget	Actuals	Budget	Actuals	Budget	Actuals	Budget
655	FIRE DISTRICTS										
006	FIRE DISTRICT #6										
001											
001.308.10.00.00	RESERVED BEGINNING NET CASH & II	0.00	396,180.63	464,713.55	357,500.00	269,768.13	555,400				
001.311.10.00.00	REAL & PERS PROP TAXES	662,090.29	672,564.32	692,111.34	774,768.00	481,325.81	792,888				
001.311.30.00.00	SALE OF TAX TITLE PROPERTY	0.00	0.00	80.40	0.00	0.00	0				
001.317.20.00.00	LEASEHOLD EXCISE TAX	38.83	63.88	0.00	0.00	0.00	0				
001.317.40.00.00	TIMBER EXCISE TAX	4,464.84	4,000.31	0.00	3,000.00	0.00	0				
001.331.15.20.00	FEMA GRANT	8,426.80	0.00	139,713.51	180,000.00	198,929.15	0				
001.334.02.30.00	FIRE ASSISTANCE GRANT	0.00	6,220.00	0.00	0.00	0.00	10,000				
001.336.02.31.00	DNR-NAP NRCA PILT	2,419.11	2,294.32	2,431.19	2,000.00	0.00	2,000				
001.336.02.51.00	FISH & WILDLIFE STATE PILT	3,117.00	3,048.36	2,981.88	3,000.00	5,692.65	3,000				
001.337.20.00.00	LEASEHOLD EXCISE TAX	0.00	0.00	69.51	0.00	0.00	0				
001.337.40.00.00	TIMBER EXCISE TAX	0.00	0.00	3,007.87	0.00	2,088.99	2,000				
001.342.21.20.00	FIRE PROTECTION SERVICES	111,037.92	163,709.59	130,309.89	50,000.00	51,440.78	51,700				
001.361.11.00.00	INVESTMENT INTEREST	249.89	572.69	1,054.88	250.00	817.98	500				
001.362.50.00.00	RENTS, LEASES, AND CONCESSIONS	9,000.00	23,478.00	14,262.00	9,900.00	6,600.00	9,900				
001.363.00.00.00	INSURANCE RECOVERIES	187.50	662.50	0.00	400.00	0.00	200				
001.391.90.00.00	OTHER DEBT - LOCAL PROGRAM	0.00	0.00	0.00	0.00	134,634.67	0				
<b>Total</b>	<b>FIRE DISTRICT #6</b>	<b>801,032.18</b>	<b>1,272,794.60</b>	<b>1,450,736.02</b>	<b>1,380,818.00</b>	<b>1,151,298.16</b>	<b>1,427,588.00</b>				

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