

Capital Improvements and Operations Plan

2016 Edition

1-5 Years

- ❖ Winthrop
 - Build new station
 - Town Annexation to Fire District or Contract Renewal
- ❖ Twisp
 - Town Annexation to Fire District or Contract Renewal
- ❖ Mazama
 - Fix septic system issues
- ❖ Vehicles
 - (Refer to vehicle replacement schedule)
- ❖ Personnel
 - Hire Assistant Chief (fill vacancy)
 - Hire One District Secretary (could combine with part time Board Secretary to make one full time position)
- ❖ Volunteers
 - Continue to recruit new volunteers and retain current volunteers

5-10 years

- ❖ Carlton
 - Fix drainage problem and pave around station
 - Finish restroom (shower)
- ❖ Vehicles
 - (Refer to vehicle replacement schedule)
- ❖ Personnel
 - Add career firefighter (could be a mechanic/firefighter with some of this cost being offset from the cost of the services we currently pay)
- ❖ Volunteers
 - Continue to recruit new volunteers and retain current volunteers

10+ years

- ❖ Twisp
 - Station upgrade or new station
- ❖ Carlton
 - Station energy upgrades
- ❖ Mazama
 - Station energy upgrades
- ❖ Vehicles
 - (Refer to vehicle replacement schedule)
- ❖ Volunteers
 - Continue to recruit new volunteers and retain current volunteers

Other Considerations

New stations (beyond the four existing stations) built as the need and requirements of the community arise. Personnel have to be in place before a new station is considered. These stations will be satellite stations, most likely single bay stations.