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Account Number	Actuals	Actuals	Actuals	FINAL	Actuals	FINAL
	2017	2018	2019	2020	2020	2021
655 FIRE DISTRICTS						
006 FIRE DISTRICT #6						
100 GENERAL						
100.592.22.85.00 DEBT REGISTRATION COST	340	170	170	0	0	0
Total GENERAL	340	170	170	0	0	0
110 ADMINISTRATION						
110.522.10.11.01 SECRETARY FEE	6,055	12,077	11,970	12,000	5,985	15,000.00
110.522.10.11.03 CHIEF/COMMISSIONERS	325,398	296,695	303,850	301,500	144,814	353,000
110.522.10.20.01 FICAMEDICARE	6,536	5,598	5,623	8,000	2,726	7,000.00
110.522.10.20.02 RETIREMENT	15,427	13,879	15,958	17,000	7,593	19,500.00
110.522.10.20.03 MEDICAL/DENTAL/VISION/LIFE	67,655	73,806	54,631	52,000	56,487	69,000.00
110.522.10.20.04 L&I	13,958	22,081	13,458	22,000	9,844	27,000.00
110.522.10.20.07 EMPLOYMENT SECURITY	275	275	4,444	500	157	500
110.522.10.20.08 DEFERRED COMP	11,700	10,600	12,000	12,500	6,000	15,600.00
110.522.10.31.00 OFFICE SUPPLIES	1,866	4,557	6,253	4,000	2,917	5,000.00
110.522.10.41.00 PROF SVCS: LEGAL/AUDIT	32,689	6,153	16,738	20,000	17,693	30,000.00
110.522.10.42.00 COMMUNICATIONS	23,054	19,926	21,682	25,000	14,328	25,000.00
110.522.10.43.00 TRAVEL	0	223	0	3,000	0	3,000.00
110.522.10.44.00 ADVERTISING	393	2,103	194	1,000	88	1,000.00
110.522.10.48.00 REPAIRS & MAINTENANCE	851	0	0	1,000	0	1,000.00
110.522.10.49.00 MISCELLANEOUS	636	977	704	1,000	704	1,000.00
110.522.10.49.01 DUES	1,745	5,286	7,446	5,000	3,076	6,000.00
110.591.22.78.00 WA. STATE LOAN PRINCIPAL	94,240	143,812	80,097	139,300	125,648	284,000.00
110.592.22.83.00 WA. STATE LOAN INTEREST	23,068	29,088	27,456	36,800	19,975	129,500.00
Total ADMINISTRATION	625,546	647,136	582,504	661,600	418,035	992,100
120 FIRE SUPPRESSION						
120.522.20.20.09 VOL FIREMENS PENSION	1,070	1,140	1,230	1,500	2,700	2,500.00

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JD EXP 2021 BUDGETS
OKANOGAN COUNTY

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Account Number	2017 Actuals	2018 Actuals	2019 Actuals	2020 FINAL	2020 Actuals	2021 FINAL
120 522.20.20.11 UNIFORMS & CLOTHING	13,419	6,817	13,422	15,000	16,567	20,000.00
120 522.20.21.00 FIREMENS DISABILITY INS	0	0	0	500	0	0
120 522.20.31.02 OPERATING SUPPLIES	5,213	10,233	8,939	8,000	3,741	7,000.00
120 522.20.31.03 FACIL R&M SUPPLIES	7,785	0	165	5,000	0	1,000.00
120 522.20.31.04 DEPT. EQUIPMENT SUPPLIES	179,170	32,771	49,279	25,000	6,154	105,000.00
120 522.20.32.00 FUELS	28,371	28,309	27,835	30,000	11,028	30,000.00
120 522.20.35.00 SMALL TOOLS/MINOR EQUIP	698	0	0	1,000	0	500
120 522.20.45.00 RENTALS	0	65	0	500	0	500
120 522.20.46.00 INSURANCE	0	0	0	29,000	0	37,400.00
120 522.20.48.00 TRUCK MAINTENANCE	49,254	21,627	21,294	30,000	30,318	35,000.00
120 522.20.49.00 MISCELLANEOUS	337	420	132	500	5	500
120 522.20.49.01 TRAINING	1,138	10,179	8,953	10,000	5,485	60,000.00
120 522.20.49.02 FIREFIGHTER RUN REIMBURSEMENT	14,220	17,490	17,250	20,000	0	20,000.00
120 594.22.64.00 MACHINERY & EQUIPMENT	159,673	170,268	65,847	569,000	21,029	739,078.00
Total FIRE SUPPRESSION	460,348	299,319	214,346	745,000	97,027	1,058,478
122 ALARM SYSTEM						
122 528.20.35.00 SMALL TOOLS/MINOR EQUIP	764	0	0	482	0	0
122 528.20.42.00 COMMUNICATIONS	2,096	1,924	6,867	3,000	1,200	5,000.00
122 528.20.48.00 REPAIRS & MAINTENANCE	5,977	5,973	4,438	6,000	10,563	7,000.00
122 594.28.64.00 MACHINE & EQUIPMENT	0	96	0	20,500	0	5,000.00
Total ALARM SYSTEM	7,309	7,993	11,305	29,982	11,763	17,000
150 FACILITIES						
150 522.50.45.00 RENTALS & LEASES	0	10,000	10,000	10,000	0	5,000.00
150 522.50.47.00 UTILITIES	14,175	13,476	14,316	15,000	8,787	16,000.00
150 522.50.48.00 REPAIRS & MAINTENANCE	1,700	1,787	6,853	3,000	1,953	3,000.00
150 594.50.62.00 BUILDINGS	0	0	0	30,000	0	100,000.00

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JD EXP 2021 BUDGETS
OKANOGAN COUNTY

Account Number	FACILITIES	2017		2018		2019		2020		2021	
		Actuals	Actuals	Actuals	Actuals	FINAL	Actuals	FINAL			
Total	FACILITIES	15,875	25,263	31,169	58,000	10,740	124,000				
222	*** Title Not Found ***										
222.594.28.64.00	EQUIPMENT	0	0	0	0	36,738	0				
Total	*** Title Not Found ***	0	0	0	0	36,738	0				
Grand Total	FIRE DISTRICT #6	1,109,418	979,881	839,494	1,494,582	574,303	2,191,578				