

Capital Improvements\Operations Plan 2019 Edition

1-5 Years

- ❖ Winthrop
 - Build New District Station
- ❖ Twisp
 - Town Annexation to Fire District or Contract renewal
 - Create Additional Office Space
- ❖ Mazama
 - Fix Septic system issues
- ❖ Carlton
 - Finish Restroom (Shower)
 - Fix exterior drainage problem
- ❖ Fire District
 - Training Grounds
- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Communications
 - Update Repeaters and Radios
- ❖ Personnel
 - Hire One District Secretary (part time) (Could combine with Board Secretary for one full time Secretary)
 - Add additional Division Chief
- ❖ Volunteers
 - Continue to recruit new volunteers and retain current volunteers

5-10 years

- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Personnel
 - Add firefighter (could be a mechanic/firefighter with some of this cost being offset from the cost of the services we currently pay)
- ❖ Carlton
 - Pave around station

10+ years

- ❖ Twisp
 - Station property location
 - Station upgrade or new district station
- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Carlton
 - Station energy upgrades
- ❖ Mazama
 - Station energy upgrades

New stations (beyond the four existing locations) built as the need and requirements of the community arise. Personnel have to be in place before a new station is considered. These stations will be satellite stations, with one to two apparatus.